



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
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WILLIAM T FUJIOKA
Chief Executive Officer

March 8, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: INCREASE ESTIMATED TOTAL PROJECT COST FOR THE APRON PAVEMENT REHABILITATION PROJECT, CAPITAL PROJECT NO. 88734, AT COMPTON/WOODLEY AIRPORT, CITY OF COMPTON (SECOND DISTRICT) (3 VOTES)

SUBJECT

This action is to approve an increase in the estimated total Project cost for the Compton/Woodley Airport Apron Pavement Rehabilitation Project in the City of Compton for Capital Project No. 88734.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve an increase in the estimated total Project cost and related cost increase of \$339,000 for a revised total Project budget of \$10,155,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval of an increase in the total Project cost in the amount of \$339,000 to fund additional costs for project/grant management that have been incurred to meet additional reporting requirements under the American Recovery and Reinvestment Act (ARRA) grant. Due to the magnitude of the Project's scope of work, additional monitoring and reporting tasks related to managing the ARRA grant and Project delays due to additional survey work to resolve variances in the Project's design and actual site conditions, the Project has required additional labor hours for a full-time on-site inspector to monitor quality control of construction, additional surveying of the Project site, Project management and grants management than anticipated.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

32 March 8, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

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The additional costs of \$339,000 will be funded by the Aviation Capital Projects Fund (ACPF).

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Implementation of the recommended action will authorize the Department of Public Works (Public Works) to provide an improved and more accommodating facility for airport customers and will support quality public works infrastructure services to the communities.

FISCAL IMPACT/FINANCING

There will be no impact to the County of Los Angeles (County) General Fund.

On October 5, 2010, your Board approved a revised total Project budget of \$9,816,000, for the construction of the Apron Pavement Rehabilitation Project at Compton/Woodley Airport, Capital Project (C.P.) No. 88734. Additional costs for project/grant management have increased the total Project cost by \$339,000 for a revised total Project budget of \$10,155,000.

Sufficient appropriation and funding is included in the Fiscal Year 2010-11 Capital Projects/Refurbishments Budget under C.P. No. 88734. The Project is financed by the existing Federal Aviation Administration (FAA) Airport Improvement Program grant of \$580,000, a California Department of Transportation California Aid to Airports Program matching grant of \$5,000, and the FAA ARRA grant commitment of \$8,215,000. The remaining amount of \$1,355,000 in matching funds will be provided by the ACPF as shown in the Budget Summary (Attachment A).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended action does not require any additional provisions related to the Project.

ENVIRONMENTAL DOCUMENTATION

This Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Section 15301(c) as determined by your Board at the May 19, 2009 meeting under Agenda Item 41.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

When the project is complete, it will have a positive impact by providing an improved and more accommodating facility for airport customers.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects; Public Works, Aviation Division; and Auditor-Controller, General Claims Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR
DJT:SW:VM:zu

Attachment

- c: Executive Office, Board of Supervisors
- Auditor-Controller
- County Counsel
- Public Works

ATTACHMENT A

**COMPTON/WOODLEY AIRPORT
APRON PAVEMENT REHABILITATION
PROJECT SCHEDULE AND BUDGET SUMMARY**

I. PROJECT SCHEDULE

Project Activity	Proposed Completion Dates
Prepare Plans and Specifications	April 2009*
FAA Approve Plans and Specifications	May 2009*
Advertise for Construction Bids	June 2009*
Award Construction Contract	August 2009*
Construction Start	September 2009*
Final Acceptance	February 2011

* Reflects actual completion date

II. PROJECT FUNDING CHART

Project Budget Category	FAA Grant	CAAP Grant	ACPF	FAA/ARRA Grant	Total Funding
Project Design	200,000	5,000	226,000		\$431,000
Construction					
Construction Contract	380,000		20,000	6,514,000	6,914,000
Change Order Contingency				691,000	691,000
Material Testing			500,000		500,000
County Services					
In-House Engineering Review				15,000	15,000
Project Mgt. / Inspection			150,000	900,000	1,050,000
County Administrative Services			459,000	95,000	554,000
TOTAL	\$580,000	\$5,000	\$1,355,000	\$8,215,000	\$10,155,000

III. PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Low-Bid Construction Contract	\$ 6,914,000	\$0	\$ 6,914,000
Job Order Contract	0	0	0
Change Orders	691,000	0	691,000
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$ 7,605,000	\$0	\$ 7,605,000
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 431,000	\$ 0	\$ 431,000
Consultant Services			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	500,000	0	500,000
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other:	0	0	0
Subtotal	\$ 500,000	\$ 0	\$ 500,000
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	0	0	0
Design Review	15,000	0	15,000
Design Services	0	0	0
Contract Administration	280,000	244,000	524,000
Project Management / Inspection	920,000	95,000	1,015,000
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	30,000	0	30,000
County Counsel	0	0	0
Other: Legal Advertising/Procurement	35,000	0	35,000
Sheriff Job Order Contract Management	0	0	0
Subtotal	\$ 1,280,000	\$ 339,000	\$ 1,619,000
TOTAL	\$ 9,816,000	\$ 339,000	\$10,155,000